

Library



"I really like working for the City at Evergreen Library because it is a great working environment with great people. I especially enjoy being able to help convey to the Hispanic population the importance of the library and other City services that are offered to them and their children in their neighborhood."

- Alma Rodriguez,
Clerk I, Evergreen Library







The Wichita Public Library System is a community service which strives to address the core informational needs of children and adults. The Library provides print, non-print and electronic resources covering a broad variety of topics related to work, school and personal life. Through knowledgeable, friendly staff, the Library strives to provide life-long learning opportunities to promote personal growth and development. As a public entity, the Library pledges to provide equitable access to information for the citizens of the greater Wichita area. The institution is responsive to the community's changing interests and needs, and pledges to respect the diversity of its patrons.

Adopted by the Wichita Public Library Board of Directors, June 15, 1999.

RECENT ACCOMPLISHMENTS

Branch Library Consolidations. Building upon the success of its November 2002 opening, interest in and use of the Evergreen District Branch Library continued at a strong pace throughout 2003. In April 2003, the Lionel Alford Regional Branch Library opened to eager citizens, achieving the Library's second goal from the Strategic Plan for Branch Library Development. Over 2,000 transactions took place during the first day of business for an average of about 275 items circulated per hour. Use at the end of the first week equated to more than twice the weekly use of the former Seneca branch and over sixty percent of the annual use of the Aley branch. The American Institute of Architects – Wichita honored the building with a Merit Award for Excellence in Architecture while the Association of General Contractors of Kansas cited the project for a building excellence award. The branch received further special attention from *Library Journal*: with more than two hundred library projects completed during the review year, it was one of less than two dozen libraries pictured in the December 2003 architectural issue.

Planeview Community Library. As one of several activities required to reduce expenditures, the Planeview neighborhood branch library ceased operation on March 28. The Wichita Public Library agreed to leave all children's books on site until the end of the school year, one-half of the children's books on long-term loan for school-use during the 2003-2004 year and one-quarter of the items on loan through the end of the 2004-2005 school year. Approximately two months after ceasing operation, a meeting of City Council members, school board members, library board members, and City and school district staff resulted in a decision to open the Colvin school library to the community with staffing provided by the school district and materials provided by the school district and the City. The operation, as a school library open to the community in partnership with the public library, enables the school staff to be more flexible in terms of establishing hours of operation, rules for use, and fee schedules while reducing the operational costs required from the public library.

Quality Programming. Attendance at 2003 Library programs exceeded 36,000 people. Of particular note were the following program-related achievements:

- The Library received the 2003 Youth Services Award from the Mountain Plains Library Association for work in collaboration with other public libraries throughout Sedgwick County to ensure that every child living in the county has access to quality summer reading opportunities.
- The Evergreen branch library's Maximizing Opportunities for Students and Adults in the Community program was one of 20 selected nationwide for funding from the MetLife Foundation and Libraries for the Future.
- A partnership with the Junior League of Wichita, KPTS television and the Wichita Public Schools for the Share-a-Story project is breaking patterns of inter-generational illiteracy by modeling the love of reading to students in pre-kindergarten classes throughout USD 259 and their families.
- The Library continues to be the community's second largest provider of computer training courses.

Technology Enhancements. Several changes to the Library's mix of technology services have expanded remote access to information resources for the department's customers:

- The Wichita Photo Archive was expanded to include over one thousand photographs of Wichita from the collections of the Library, the Wichita-Sedgwick County Historical Museum and Wichita State University Library's Department of Special Collections to illustrate the changing community from its early history through present day. The project was primarily funded by a Library Services and Technology Act grant through the Kansas Library Network Board.
- iPAC, the Library's web-based materials catalog boasts improved search capabilities as well as cover art and book reviews for many materials. While some customers had difficulties accessing the former version of the online



catalog because of browser incompatibilities, there have been almost no problems reported with iPAC. Customer response continues to be positive.

- Any customer with an Internet connection and a Kansas Library Card can now enjoy an expanded offering of full-text databases not only from within the walls of Wichita Public Libraries, but also from their homes, schools and offices. A statewide license negotiated by the Kansas State Library covers *Heritage Quest*, the *Literature Resource Center*, *Infotrac Newspapers*, *ProQuest Nursing Journals*, and the *WorldBook Online Resource Center* through the usual Kansas Library Card interface at <http://www.kslc.org>.
- The Wichita Public Library was one of several public and academic libraries in the state that began participating in KANAnswer, a virtual reference desk. The Library staffs the virtual desk for six hours per week, answering questions online from Kansas citizens or from anyone in the world with questions about Kansas.
- The long-planned information technology integration where Library computer systems and their support are absorbed into the City's IT/IS Division began in September 2003. The effort included moving the library's servers to City Hall where they could be placed on the network behind firewalls, incorporating systems into the centralized anti-virus and change management processes. Additionally, the network was segmented to separate staff equipment operating on the City's private office network from the public access workstations that remained outside the city infrastructure.

Endowment Growth. The Library's Foundation successfully completed a \$2,000,000 challenge grant campaign from the National Endowment for the Humanities. Distributions from the endowment will help the department provide programs, activities and services in the humanities subject areas for many years to come.

Volunteer Assistance. The Library's volunteer program continues to expand the human resources of the department. During 2003, more than 260 volunteers worked a total of 18,215 hours on behalf of the department. Some volunteers serve through organizations such as the Friends of the Library, the Wichita Genealogical Society, the Telephone Pioneers of America, the Red Cross Senior Work Experience Program or a community service program. More than half of the volunteers were teens who offered assistance with activities related to summer programs.

DEPARTMENT OBJECTIVES

Some of the services provided by the Library, such as circulation and reference services, can be measured at the facility/workgroup level. Other services, such as use of the Library's electronic resources, cannot. In as much as many of the Library's customers are multiple users and the department has moved to improve efficiency and effectiveness by

centralizing and/or coordinating some activities such as the development of a single materials collection for the community instead of a combination of independently created collections for each branch and section of the Library system, some of what we do and can measure can't be easily broken down by site. To best evaluate the effectiveness of the department's operation and service delivery, a combination of measures benchmarked at the building or workgroup level must be combined with others calculated for the entire department.

1. SYSTEMWIDE TARGETS:

These will be collected and reported for the Library Department as a whole.

- Improve the use and effectiveness of electronic services by increasing the number of uses of Subscription Databases.
- Increase the depth of Library service coverage by increasing the percentage of total population who hold a valid WPL library card.
- Improve the impact of Library programming by increasing program attendance, measured by attendance at Library programs per thousand population.
- Increase the efficiency of communications with customers by increasing the number of notices delivered by telephone or e-mail rather than US Post.
- Improve the rate of return of Library materials by reducing the number of items lost in circulation.
- Improve the percent of active customer accounts that are in good standing by reducing the cash value of active overdue accounts.
- Improve the return on investment for taxpayers by increasing the average value of Library services received against the average tax assessment per resident.

ONGOING SERVICE MEASURES:

- Determine the ongoing cost-effectiveness of Library services by determining, on an annual basis, the average Library use cost per capita.
- Promote Library services and holdings to Wichita citizens by increasing the use per registered borrower.
- Improve the overall efficiency of Library service by reducing the cost per circulation.

2. FACILITY/WORKGROUP SPECIFIC TARGETS

These will be measured and reported by Library service facility or Central workgroup, where feasible. Work in 2005 will focus on determining benchmark levels against which future performance may be measured, particularly along the lines of determining the value – real and perceived – that Wichita citizens receive from the Library.

Another goal in 2005 will be to determine how to equitably determine branch service areas. Census tracts are a logical means, but are not without difficulty. There will need to be



agreement on how branch service areas map to census tract boundaries, what to do with areas (southeast Wichita, for example) where there is no nearby Library outlet, how to compare unequal service areas for the same type of branch (Westlink's service area is much larger than Rockwell's due to the proximity of Comotara to Rockwell, for example), and how to factor in a branch like Alford, which is at the edge of the city limits and many of whose customers likely live outside the city limits.

- a. To better match collections to customer needs benchmark the following in 2005:
 1. Collection turnover by facility
 2. Program attendance by facility
 3. Circulation by facility
 4. In House Use by Facility
 5. Public computer sessions by facility

- b. To measure the effectiveness of Library service units, benchmark the following in 2005:
 1. Use per registered borrower
 2. Borrowers per service population
 3. Reference completion rates
 4. Improve the ratio of compliments to complaints in user surveys
 5. Successful completion of summer reading program
 6. Adult and non-summer juvenile program attendance ratio. (Service areas determined by census tract.)
- c. Determine branch measures of efficiency
 1. Cost per registered borrower
 2. Cost per use
 3. The average price per circulating volume per the number of circulations.

PERFORMANCE MEASURES (currently retaining)

Dept.	Objective	Program Measure Description	2001 Actual	2002 Actual	2003 Actual	2004 Projected	2005 Projected
1j		Annual Circulation Per Capita	5.34	5.37	5.25	5.26	5.19
1c		Program Attendance per 1,000 population	114.40	131.93	120.86	129.22	123.39
1f		Collection Turnover	182.32	179.14	178.18	181.00	182.00
1b		Percent of Population with Valid Registrations	49.2%	47.9%	44.5%	44.5%	44.5%
1g		Est. # of Uses – Library services per capita	13.44	16.14	9.90	10.00	9.97
1i		Use per Registered Borrower	27.32	33.67	22.26	22.49	22.43
1h		Expense per Capita	\$15.53	\$16.34	\$16.15	\$17.33	\$17.53
1g		Average Library Cost per Library Use	\$1.16	\$1.01	\$1.63	\$1.73	\$1.76
1j		Average Library Cost per Item Circulated	\$2.91	\$3.04	\$3.08	\$3.29	\$3.38

OVERVIEW

The Wichita Public Library operates a central downtown facility, four district (or regional) libraries and five neighborhood branches. The Central Library, district branches, and some neighborhood branches offer services seven days a week. The remaining locations operate on reduced schedules of four to six days per week. Each Library facility contains a broad range of popular reading materials, including books, magazines, and newspapers. Music, videos, DVDs, computer software, and artwork are available for checkout. Access to the Internet is now available at workstations in every location, and the Library system also offers a variety of reading and other community outreach programs to the citizens of Wichita.

The Library has over one million holdings, including 644,968 books; 128,316 periodicals; 105,387 pamphlets; 88,366 audio visual items; 63,099 microfilms and 3,264 other media items. Sixty-two percent of all Library holdings are located at

the Central Library, 19 percent are located between the three District Branch Libraries, and 19 percent are dispersed among the five neighborhood branch libraries.

The Library's long-term strategy was successfully accomplished as of March 2003 with the consolidation of four smaller branches into one new district and one new regional library. The strategy is consistent with a 1993 consultant study that recommended library services be centered at larger facilities serving each quadrant of the City. Pursuant to these efforts, funds were included starting with the 2003 Budget to finance the operation of two new branch libraries, the Lionel P. Alford Regional Branch Library, which consolidates Aley and Seneca branches in south Wichita, and the Evergreen District Library, consolidating the Marina Lakes and Minisa branches in north Wichita. The Evergreen Branch opened on November 2nd, 2002, and the Alford Branch opened on April 5th, 2003.



Alford Branch Library



Evergreen Branch Library

The new libraries are projected to greatly increase the quality of library service, the number of patrons served, and the availability of materials to the citizens of the service area. Large increases in program attendance are projected, primarily due to the new libraries having space for programming that is not available in the existing smaller facilities. With more citizens enjoying library programs, a corresponding increase in use of all library services is anticipated.

DEPARTMENT DESCRIPTIONS

Since 2001, the Library has been organized into five functional divisions that interact to help ensure achievement of the department mission. A fourteen-member board of directors with administrative authority provides oversight of the department's operations.

The Collection Development Division is comprised of the Technical Services Section, the Materials Selectors and the Electronic Resources Manager. These workgroups are responsible for the library's materials collections from selection through first delivery to customers. The Division Director and Materials Selectors also provide ongoing maintenance of collections to ensure that collections match the interests and use patterns of customers and that lost, damaged and outdated materials are replaced on a regular basis. The Electronic Resources Manager provides oversight of the Library's subscription databases, electronic information services made available to library customers and staff through licenses

provided by the Kansas State Library and the Library's online catalog, website and Technology Training Center and computer training classes. During the past three years, the division has been charged with streamlining the acquisition of materials, becoming more responsive to customer requests for items, strategically allocating materials budgets and more aggressively maintaining the collections in all branches and sections of the Library system. The Division Director works closely with staff from the Wichita Public Schools for developing and maintaining the City's materials collections that are housed and made available to citizens through the Planeview Community Library.



Citizens explore the capabilities of the Library's Technology Training Center.

The Customer Service Division is comprised of the Central Library's Circulation Section, the Inter-library Loan office, the Evergreen District and Lionel Alford Regional libraries, the four neighborhood branch libraries (Comotara, Linwood Park, Maya Angelou Northeast and Orchard Park), relief staffing and volunteer services. These workgroups spend significant amounts of time in direct service to customers, helping them establish library accounts, processing items to be borrowed from libraries or returned to them, assisting with requests for items customers wish to reserve or request from other libraries throughout the nation, etc. The Evergreen and Alford libraries, created from the consolidation of four smaller facilities, continue to operate within this division while staff work with customers to determine the best mix of services to match the interests and needs of the new service areas. During the past three years, the division has emphasized customer service and Dynix skills training to ensure that staff have the knowledge of Library policies and procedures as well as the technical skills required to deliver quality service from all parts of the Library system. The volunteer corps has grown in size and has been better matched to the needs of customers and workgroups throughout the Library system. Changes in staff scheduling in neighborhood branches has significantly reduced the number of unbudgeted staff hours required to maintain the service schedule in these locations. The Division Director works in partnership with the Coordinator of Collection Development to oversee service issues related to the public Library's partnership in the Planeview Community Library.



The Programming & Outreach Division is comprised of the Central Library Children's Center, the Subregional Library for the Blind and Physically Handicapped (Talking Books Section), and the Youth Outreach librarians. Services to the homebound are provided through the coordination of the Division Director. The goal of this division is to promote literacy, library awareness and use of library resources through the delivery of programs and outreach services that meet the interests and needs of customers. The division staff is also charged with identifying groups of under-served customers and finding ways to better incorporate these groups into the department's roster of active library users. Because no funding for programming is contained in the General Fund budget, the work of this division relies upon the ability of staff to create and maintain partnerships with other libraries and agencies in the community in order to leverage our resources for service delivery to shared clientele. During the past three years, the Division Director has successfully implemented changes to the program planning horizon that have allowed the Library to better compete for touring programs and exhibits and to qualify for grant funding to underwrite these events. The strategic development of a master program plan for the department, including both in-library and outreach activities, allows for more accurate budgeting and better promotion of these activities and services.



Dozens of children attend weekly story time, shown here at the Maya Angelou Library. The library system also offers a variety of reading and other community outreach programs to the citizens of Wichita.

The Reference Services Division is comprised of the Central Library's Art, Music & Video, Business & Technology, General Reference and Local History & Genealogy Sections as well as the Ford, Rockwell and Westlink District branch libraries. These workgroups are responsible for the specialized reference services offered to the community and deliver the majority of the basic reference and information services requested by the department's customers. Public access computing is an increasing service provided by several of the division's workgroups. Division staff is actively involved in the presentation of computer training offered in the Central Library's Technology Training Center. In addition to their public services duties, many staff members from this division are

assigned cross-functional duties related to the selection of library materials and the delivery of library programs. During the past three years, the Division has placed a greater emphasis on the enhancements of reference collections in larger branch libraries as a way of offsetting perceived degradation of library service resulting from the lack of convenient parking at the Central Library. Division staff has worked to refine their reader's advisory skills and their knowledge of reference resources in order to increase the fill rate on reference transactions. Employees have also been involved in projects to rearrange materials collections in order to facilitate customer use.

The Support Services Division provides the support services necessary in order for the other Library divisions to achieve their service delivery goals to citizens. The division includes office of the Director of Libraries as well as the department's administrative services such as public relations/marketing, special projects, budgeting, payroll, and oversight of contractual services as well as facility maintenance, switchboard operations and delivery services. Since 2001, duties of the employees in this workgroup have been realigned to become more integrated with the needs of the public services divisions. An increased emphasis on building security and facilities maintenance has resulted in Library buildings that customers perceive to be cleaner and safer. Changes resulting from the integration of information technology support into the City infrastructure will eventually enable improved sharing of information by all workgroups.



A Junior Volunteer at the Rockwell District Library assists with the Reading Club program for children

FINANCE AND OPERATIONS

Library services are funded from the General Fund, supplemented with grant resources approaching \$600,000 annually. On average, revenues generated directly by Library activities cover approximately eleven percent of operating costs. Sources of library revenue are overdue fines, copy machine revenue, miscellaneous sales and rental of meeting rooms. Total revenues for 2004 are projected to be \$490,100, approximately 30 percent increase over 2003. Revenues in 2004 are projected to increase due to changes from the delinquent collection plan, and fee increases as follow:



- Decrease collection threshold from \$40 to \$25.
- Double lost card fee from \$1 to \$2.
- Increase fine cap from \$4 to \$5.
- Increase processing fee from \$5 to \$7.

Currently, customer records that reach a balance due of \$40.00 or more are submitted to collections. The minimum threshold is reduced to \$25.00. Library records include more than 6,000 accounts whose balances fall between \$25 and \$40, which will be forwarded to the collection agency to process the delinquent collection. Therefore a large increase in revenue is expected in the first year of implementation of this change. Although there is not a fee for Library customers to obtain their first library card, there is a \$1 charge to replace a card that has been lost or damaged beyond usability. The \$1 fee has not been changed in more than 15 years. This is a non-regressive charge in that it affects only those customers who lose or damage their card. The new lost card fee is changed from \$1 to \$2. Customers' overdue fines accrue at the rate of \$0.25 per day per overdue item until a fine cap of \$4.00 is reached. Calculations show that about 13,770 items per year reach the maximum fine amount. The new fine cap fee is now \$5. The number of items on which the Library charges a processing fee is about 3,226 a year, and the new fee is now \$7.

Summary of Library Revenues				
	2002	2003	2004	2005
Desk receipts (overdue fines)	271,007	279,228	391,120	334,530
Copy machine revenue	34,333	40,878	41,420	41,420
Lost material & misc reimbursements	32,948	33,700	33,500	33,500
Meeting room rental	4,907	5,340	5,000	5,000
Other miscellaneous sales & receipts	10,793	18,419	19,060	19,060
Total revenues	353,988	377,565	490,100	433,510

The integration of the Library information systems into the City's Information Technology support system is currently being processed and expected to be completed at the end of this year. The integration establishes a replacement schedule for data processing equipment, ensuring more current technology is available to administrative staff and Library patrons alike. System availability (up-time) has consistently been maintained in the 98 percent to 99 percent range with nearly all downtime occurring as a result of scheduled backups during overnight hours. It is anticipated that the changes will sustain those very high levels of service.

The Library's Internet presence was completed in 2003. The upgrade provides easier access to the web-based catalog. Expanded information about titles will offer a more visually enriched presentation, similar to that of the Internet bookstores. A Spanish catalog will complement the English version, reducing language barriers for our Spanish-speaking patrons. A children's version of the catalog will also be available.

As part of the Information Technology Integration, the Library is required to maintain all equipment within its stated "End of Life" cycle. The Telecirc Server and the Dynix serve are such equipment, which must be replaced accordingly once they reach their lifetime. Telecirc is a software and hardware interface to the Library's circulation system that delivers voice messages to Library patrons who have overdue books or items being held for them. This service saves the Library a considerable amount of money otherwise spent on multi-part mailers and postage. The replacement of the antiquated Telecirc Server was implemented in 2003, and the Dynix server is scheduled for replacement in 2006.

The 2004 Revised budget includes an approximately 2 percent increase from the 2004 Revised budget. The budget increase is due to the IT/IS integration that will provide Library staff with more access to the City network, and also incur more data center charges. Also included in the 2004 Revised budget is the library materials budget partially restored from last year's reduction amount.

FUTURE CHALLENGES

Several challenges have been identified and will need to be considered and incorporated into strategic plans in order to achieve the department's adopted vision and mission.

Children's Internet Protection Act. In June 2003, the U.S. Supreme Court upheld the principles contained within the Children's Internet Protection Act. The impact for the Wichita Public Library is the mandate to filter all computer workstations with Internet access or to forego universal service subsidies for telecommunications services, Internet access and internal connections. Because the Library has traditionally received an average of \$50,000 per year in subsidies through this program, the Board of Directors has determined that the Library should comply with the terms of the act prior to the June 30, 2004 deadline. This will require the submission of an updated technology plan to the Kansas State Library, installation of filtering software on all workstations and changes to procedures related to handling of the filters and the conditions under which unfiltered access might be provided to customers. A similar act is pending within the Kansas Legislature.

Variance from State Standards for Library Service. Under the auspices of the Public Library Section of the Kansas Library Association, a variety of benchmarks for inputs and service delivery have been deemed as the measure of the adequacy of public library service for a local community. In order to meet the identified measures of adequate library service for a population of Wichita's size, the department would need to achieve the following changes:

- An increase in staffing of 43%
- An increase in the size of library facilities of 30%
- An increase in the size of the materials collection of 18%
- An increase in public service hours of 8%



Strategic Plan for Branch Library Development. In 1999, the Library Board of Directors identified a five-plank strategic plan for facilities in order to better serve the entire community. Two of the actions, the creation of a larger branch for South Wichita and creation of a similar facility in North Wichita, have been achieved. Re-establishment of bookmobile service and the expansion and/or relocation of the Rockwell and Westlink branches remain uncompleted. The Planning and Facilities Committee of the Library Board has recently begun work on an update to this strategic plan. In addition to revisiting the three pending projects from the original plan, a preliminary list of other issues to be considered and addressed in the plan has been created. The current lease for the Comotara branch will expire in 2006. It is not too soon to begin dialog with the landlord, Kroger, about the possibilities of obtaining another lease extension. Should that not prove possible, plans to deliver library service to far Northeast Wichita must be developed. Similarly, although library service to the Planeview neighborhood has been re-established, much of the Southeast quadrant of the City remains without adequate library access.

Future of the Central Library. Concurrent to plans for branch libraries, there are critical issues facing service from the Central Library that must be addressed in the near future. The building is full and has little room for expansion for materials collections. Lack of convenient parking continues to be a frequent complaint of Library customers. Development of the WaterWalk will further complicate access. In spite of an increased police presence and improvements in the contracted security service, media reports about customer problems continue to cause customers to question the safety of the Central Library. The building's informal designation as a daytime shelter for the homeless and the large number of homeless/transient individuals that spend time in the building fuel the misconceptions about safety and security.

Technology Enhancements. Much work remains to complete the successful transition of information technology development and support into the City infrastructure. In the short-term, the degradations in access resulting from the changes to date must be resolved, specifically those relating to the ability of staff to use subscription databases from within the City network. Over a longer planning horizon, the department must work in concert with IT/IS staff to develop financial and support models that will enable a successful transition to a next generation integrated library system. In addition, the department must find a way to obtain and make appropriate use of staff-saving technologies such as customer self-check, workstation timing and print management, online payments and reservations, expanded access to remote resources, etc.

Collection of Outstanding Fees and Fines. Each year, the outstanding balances on customer accounts continue to grow. Although the Library uses a collection agency to help recover materials and to obtain payment on accounts that exceed \$40 in value, thousands of accounts with outstanding fees and materials remain unresolved. The department's staff is working

to identify ways to increase the resolution rate of outstanding accounts in order to increase revenues and to help maintain the size of the materials collections.

Opportunities to Create a District Library or an Urban Library System. The Legislative Committee of the Kansas Library Association is working on a proposal to change state library law to allow for the creation of larger units of service without negatively impacting the taxing base of regional systems of cooperating libraries. Such a change would allow Wichita an option to consider forming a district library which could extend the taxing area for library service beyond the city boundaries into some or all of the unincorporated areas of Sedgwick County that do not already levy local library tax. If implemented, the change would make the library an independent taxing district operating under the direction of an elected library board. The change would be possible only after a majority vote in the impacted areas. Another opportunity that might arise from the proposed legislation would be the separation of Sedgwick County from the South Central Kansas Library System into a newly formed urban library system operating on the county lines. This change would allow the system to retain taxes levied on the county and to use them for the delivery of library service from all libraries in the service area. The potential for increased revenue is great from one or both of these options, but neither is likely to be widely supported by the majority of the smaller communities in the county, at least without much education and documentation about the likely fiscal gains to be achieved from the changes.



Library Budget Summary

	2003	2004	2004	2005	2006
	Actual	Adopted	Revised	Adopted	Approved
Personal Services	4,235,609	4,430,850	4,550,410	4,683,470	4,812,800
Contractual Services	854,795	1,045,580	1,072,560	1,080,220	1,090,430
Commodities	643,014	758,630	759,230	758,720	758,720
Capital Outlay	3,037	0	0	20,000	11,880
Other	0	0	0	0	0
Total General Fund Expenditures	5,736,455	6,235,060	6,382,200	6,542,410	6,673,830
Total Local Source Revenue	5,736,455	6,235,060	6,382,200	6,542,410	6,673,830
Total Grant Source Revenue	609,469	581,700	545,357	545,357	545,357
Total Operating Resources	6,345,924	6,816,760	6,927,557	7,087,767	7,219,187
Total full-time (Locally funded)	87	87	87	87	87
Total part-time (Locally funded)	51	51	51	51	51
Total FTE (Locally funded)	112.3	112.3	112.3	112.3	112.3
Total FTE (Grant funded)	10.38	10.38	10.38	10.38	10.38

For additional information on the Library Department visit www.wichita.lib.ks.us!

